

State of New Hampshire

By His Excellency

John H. Lynch, Governor

EXECUTIVE ORDER 2008-2

An order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that “[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists;”

WHEREAS, the Governor has determined that the budgeted state revenues for Fiscal Year 2008 are insufficient to fund state budgeted expenditures as authorized by Chapter 262, N.H. Laws of 2007;

WHEREAS, the Governor and Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium;

WHEREAS, the Governor has met with the presiding officers of the House and Senate and has thus determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor’s initiative by consenting to certain actions to reduce executive branch expenditures;

NOW, THEREFORE, I, JOHN H. LYNCH, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and part II, article 41 of the New Hampshire Constitution, do hereby order the following:

a. The appropriations as authorized for the fiscal year ending June 30, 2008 for each department listed below are hereby reduced by the amount indicated.

PAU	AGENCY NUMBER	DEPARTMENT	AMOUNT
01-03	002	Executive Office	\$ 150,365
01-03	003	Office of Information Technology	101,393
01-04	014	Administrative Services	5,440,100
01-05	032	Secretary of State	70,000
01-06	034	Cultural Resources	143,500
01-07	084	Revenue Administration	538,141
01-08	038	Treasury Department	936,028

01-09	089	Board of Tax & Land Appeals	11,724
01-11	064	Commission on the Status of Women	4,544
02-02	012	Adjutant General	445,000
02-03	018	Agriculture	5,635
02-04	020	Justice (Attorney General)	320,000
02-08	086	Pari-Mutuel Commission	65,000
02-12	026	Labor	40,003
02-15	023	Safety	3,266,034
02-16	046	Corrections	976,102
02-18	070	Judicial Council	150,987
03-02	---	Community Dev. Finance Authority	3,862
03-03	035	Resources & Economic Development	399,500
03-04	044	Environmental Services	1,739,128
04-01	096	Transportation	40,000
05-01	---	Health & Human Services	22,489,000
05-02	043	Veterans Home	307,802
05-03	066	Veterans Council	5,498
06-01	057	Postsecondary Education Commission	145,000
06-03	056	Education	3,295,000
06-04	058	Community Technical College System	1,055,000
06-04	061	Christa McAuliffe Planetarium	21,394
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TOTAL			\$ 44,366,437

b. In lieu of a reduction in appropriation, the University System has agreed to pay \$2,000,000 prior to June 30, 2008.

\$ 2,000,000

GRAND TOTAL \$ 46,366,437

c. The reductions directed by this order shall remain in effect until June 30, 2008 or until terminated, provided, however, that individual exceptions to any of the above provisions may be requested by any department in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the fiscal committee.

Given under my hand and seal at the
Executive Chambers in Concord, this

__ day of February, in the year of our
Lord, two thousand eight.

Governor of New Hampshire